

UNCLASSIFIED

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)								DATE February 2002	
BUDGET ACTIVITY 05 - Engineering and Manufacturing Development				PE NUMBER AND TITLE 0604604F Submunitions				PROJECT 3166	
COST (\$ in Thousands)	FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	Cost to Complete	Total Cost
3166 Joint Smart Munitions Test and Evaluation	4,441	4,761	4,739	4,822	4,911	5,595	5,789	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0
<p>(U) <u>A. Mission Description</u></p> <p>This PE provides support for smart munitions and related technologies test and evaluation (T&E) activities, including T&E support for programs in engineering and manufacturing development. Project 3166 is a joint US Air Force/US Army project which provides RDT&E support for developmental smart munitions acquisition programs. Project 3166 (project Chicken Little) evaluates developmental smart munitions and related emerging technology with applications against vehicle targets and Theater Air Defense units by determining performance against actual foreign targets in realistic environments and in the presence of countermeasures. Data gathered is used to meet developmental decision points requiring highly reliable, realistic performance data. The project is a major focal point for joint Air Force and Army target signature collection and dissemination for development and exploitation purposes. The program proves best value test and evaluation support for submunition development and weaponization studies and modeling and simulation capabilities to augment a limited number of measurement and open air tests of smart weapons and related technologies.</p> <p>(U) <u>FY 2001 (\$ in Thousands)</u></p> <p>(U) \$984 Continue weapon effectiveness evaluation and weaponization studies</p> <p>(U) \$686 Develop, validate, and accredit improved models and simulation for assessment of alternatives and force on force studies</p> <p>(U) \$243 Increase utility of lethality/vulnerability and signature database through addition of modern threat systems and secure datalink</p> <p>(U) \$1,111 Plan and conduct captive carry flight tests and signature collection for seeker/sensor evaluations and algorithm development</p> <p>(U) \$681 Characterize performance of advanced and programmable warheads to access potential for increasing lethality of weapons</p> <p>(U) \$736 Perform vulnerability analysis of upgraded/advanced Suppression of Enemy Air Defense (SEAD) and Advanced Hardened Targets (AHD)</p> <p>(U) \$4,441 Total</p>									
<div style="display: flex; justify-content: space-between;"> Project 3166 Page 1 of 5 Pages Exhibit R-2 (PE 0604604F) </div>									

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Budget Activity Justification</u></p> <p>This program is funded in BA 5 - Engineering and Manufacturing Development because this program supports development programs prior to production decision.</p> <p>(U) <u>C. Program Change Summary (\$ in Thousands)</u></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 55%;"></th> <th style="text-align: center; width: 10%;"><u>FY 2001</u></th> <th style="text-align: center; width: 10%;"><u>FY 2002</u></th> <th style="text-align: center; width: 10%;"><u>FY 2003</u></th> <th style="text-align: center; width: 15%;"><u>Total Cost</u></th> </tr> </thead> <tbody> <tr> <td>(U) Previous President's Budget</td> <td style="text-align: center;">4,732</td> <td style="text-align: center;">4,809</td> <td style="text-align: center;">4,751</td> <td style="text-align: center;">TBD</td> </tr> <tr> <td>(U) Appropriated Value</td> <td style="text-align: center;">4,775</td> <td style="text-align: center;">4,809</td> <td></td> <td></td> </tr> <tr> <td>(U) Adjustments to Appropriated Value</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">a. 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BUDGET ACTIVITY 05 - Engineering and Manufacturing Development				PE NUMBER AND TITLE 0604604F Submunitions			PROJECT 3166						
(U) <u>C. Program Change Summary (\$ in Thousands) Continued</u>													
				<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>Total Cost</u>						
e. Rescissions				-10									
(U) Adjustments to Budget Years Since FY 2002 PBR						-12							
(U) Current Budget Submit/FY 2003 PBR				4,441	4,761	4,739	TBD						
(U) <u>Significant Program Changes:</u> No significant change.													
(U) <u>D. Other Program Funding Summary (\$ in Thousands)</u>													
		<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>Cost to</u>	<u>Total Cost</u>			
		<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Complete</u>				
(U) Not Applicable.													
(U) <u>E. Acquisition Strategy</u> Funds are executed organically in support of test and evaluation activities including studies, analyses, flight tests, model building and simulation. There are several small contracts supporting the program office.													
(U) <u>F. Schedule Profile</u>													
		<u>FY 2001</u>			<u>FY 2002</u>			<u>FY 2003</u>					
		1	2	3	4	1	2	3	4	1	2	3	4
(U) Ongoing Activity		*	*	*	*	*	X	X	X	X	X	X	X
Project 3166, Joint Smart Munition Test and Evaluation Program (Project Chicken Little) does not execute in accordance with established acquisition milestones. Chicken Little is a continuing test effort (target/warhead evaluation/analysis, signature tests, captive carry flight tests, are ongoing throughout the year and continue through the FYDP). This project is also funded by the Army and other Services on a case by case basis. The type of activities is given in Section A but the timing, duration and level of effort is decided at the semi-annual Steering Committee meetings.													

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)								DATE February 2002			
BUDGET ACTIVITY					PE NUMBER AND TITLE				PROJECT		
05 - Engineering and Manufacturing Development					0604604F Submunitions				3166		
(U) <u>A. Project Cost Breakdown (\$ in Thousands)</u>											
					<u>FY 2001</u>		<u>FY 2002</u>		<u>FY 2003</u>		
(U)	Program Support				500		500		525		
(U)	Target Support				625		717		683		
(U)	Warhead Range Operations				329		340		334		
(U)	Captive Flight Tests				986		1,055		1,058		
(U)	Database Support (MILES)				213		223		224		
(U)	Vulnerability/Effectiveness Analysis				651		701		704		
(U)	Warhead Evaluation				277		289		285		
(U)	Target Signature Tests				249		268		266		
(U)	Models and Simulation Tools				611		668		660		
(U)	Total				4,441		4,761		4,739		
(U) <u>B. Budget Acquisition History and Planning Information (\$ in Thousands)</u>											
(U) <u>Performing Organizations:</u>											
<u>Contractor or</u>		<u>Contract</u>									
<u>Government</u>		<u>Method/Type</u>		<u>Award or</u>		<u>Performing</u>		<u>Project</u>			
<u>Performing</u>		<u>or Funding</u>		<u>Obligation</u>		<u>Activity</u>		<u>Office</u>		<u>Total Prior</u>	
<u>Activity</u>		<u>Vehicle</u>		<u>Date</u>		<u>EAC</u>		<u>EAC</u>		<u>to FY 2001</u>	
<u>Product Development Organizations</u>											
None											
<u>Support and Management Organizations</u>											
Sverdrup		C/CPIF		Jun 96		N/A		N/A		10,408	
Macaulay Brown/ANSTEC		C/FFP		Apr 96		N/A		N/A		1,428	
46 OG/OGML		N/A		Annual		N/A		N/A		6,138	
<u>Test and Evaluation Organizations</u>											
46 OG/OGML				Annual		N/A		N/A		69,510	
										2,407	
										2,737	
										2,690	
										Continuing	
										TBD	
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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE February 2002			
BUDGET ACTIVITY				PE NUMBER AND TITLE				PROJECT		
05 - Engineering and Manufacturing Development				0604604F Submunitions				3166		
(U) <u>Government Furnished Property:</u>										
	<u>Contract</u>									
	<u>Method/Type</u>	<u>Award or</u>								
<u>Item</u>	<u>or Funding</u>	<u>Obligation</u>	<u>Delivery</u>		<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	
<u>Description</u>	<u>Vehicle</u>	<u>Date</u>	<u>Date</u>		<u>to FY 2001</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>Complete</u>	
<u>Product Development Property</u>										
Not Applicable	N/A	N/A	N/A		0	0	0	0	0	
<u>Support and Management Property</u>										
Not Applicable	N/A	N/A	N/A		0	0	0	0	0	
<u>Test and Evaluation Property</u>										
Not Applicable	N/A	N/A	N/A		0	0	0	0	0	
					<u>Total Prior</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget to</u>	
<u>Subtotals</u>					<u>to FY 2001</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>Complete</u>	
Subtotal Product Development					0	0	0	0	0	
Subtotal Support and Management					17,974	2,034	2,024	2,049	TBD	
Subtotal Test and Evaluation					69,510	2,407	2,737	2,690	TBD	
Total Project					87,484	4,441	4,761	4,739	TBD	

Project 3166

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